



MUNICIPIO DE COMONFORT, GTO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DICIEMBRE DE 2015



CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
	1	2	3= (1 + 2)	4	5	
AYUNTAMIENTO	6,592,322.10	-66,502.34	6,525,819.76	6,525,819.76	6,513,933.81	0.00
CONTRALORIA MUNICIPAL	1,546,642.34	-154,569.03	1,392,073.31	1,392,073.31	1,367,948.89	0.00
SRIA PARTICULAR	4,285,158.23	29,249.18	4,314,407.41	4,220,657.41	4,196,357.00	93,750.00
OFICIALIA MAYOR	2,153,319.91	-728,108.82	1,425,211.09	1,425,211.09	1,419,511.08	0.00
COORDINACION JURIDICA	1,874,903.81	-460,990.60	1,413,913.21	1,413,913.21	1,375,487.26	0.00
FISCALIZACION	1,638,553.66	-236,961.89	1,401,591.77	1,401,591.77	1,395,781.72	0.00
TESORERIA MUNICIPAL	24,634,046.90	10,952,438.77	35,586,485.67	26,647,773.29	26,638,556.07	8,938,712.38
SEGURIDAD PUBLICA	24,759,371.52	-2,024,530.31	22,734,841.21	19,954,973.58	19,630,508.22	2,779,867.63
PROTECCION CIVIL	2,332,696.53	-368,641.33	1,964,055.20	1,863,010.80	1,836,343.49	101,044.40
TRANS Y TRANSP MPAL	5,542,050.44	-251,249.26	5,290,801.18	5,062,114.06	4,918,558.77	228,687.12
DIRECCIÓN DE CATASTRO	3,292,128.40	-431,800.74	2,860,327.66	2,860,327.66	2,847,038.00	0.00
COORD COMUNICACION	4,909,209.63	2,171,283.63	7,080,493.26	7,080,493.26	7,075,849.87	0.00
UNID ACC INFORMACION	346,842.81	-3,448.60	343,394.21	343,394.21	342,891.37	0.00
SRIA AYUNTAMIENTO	4,437,235.80	-96,762.36	4,340,473.44	4,335,171.16	4,316,626.36	5,302.28
INFORMATICA	761,295.69	148,596.62	909,892.31	909,892.31	908,591.80	0.00
SERVICIOS MUNICIPALES	16,708,359.47	-1,443,896.48	15,264,462.99	15,264,462.99	15,146,059.03	0.00
JAPAC	0.00	1,713,909.82	1,713,909.82	1,713,909.82	1,664,547.82	0.00
COORDINACIÓN DE ECOLOGÍ	698,304.24	-108,316.51	589,987.73	589,987.73	589,259.89	0.00
COORD DES URBANO	517,365.32	-83,134.04	434,231.28	434,231.28	425,611.91	0.00
OBRAS PUBLICAS	51,024,896.29	45,097,361.90	96,122,258.19	72,247,944.80	71,984,707.64	23,874,313.39
COORDINACIÓN DE SALUD	969,704.19	-53,016.01	916,688.18	916,688.18	913,391.84	0.00
DIR COM MPAL DEPORTE	950,104.76	-198,632.90	751,471.86	751,471.86	739,455.02	0.00
CASA DE LA CULTURA	2,415,425.93	1,543,470.98	3,958,896.91	2,208,326.04	2,205,106.02	1,750,570.87
COORDINACIÓN DE EDUCACI	1,453,027.82	-300,423.50	1,152,604.32	1,152,604.32	1,144,192.75	0.00
DIF	11,424,596.89	315,623.87	11,740,220.76	11,740,220.76	11,652,769.76	0.00
DESARROLLO SOCIAL	3,157,726.38	619,120.71	3,776,847.09	3,647,440.12	3,643,433.34	129,406.97
COORD AT N JUVENTUD	455,095.58	144,945.54	600,041.12	600,041.12	599,735.08	0.00
COORD MPAL ATENC MUJ	571,632.70	-119,750.53	451,882.17	451,882.17	451,433.78	0.00
DESARROLLO ECONOMICO	1,063,812.93	1,765,689.20	2,829,502.13	1,374,019.60	1,367,596.29	1,455,482.53
Total del Gasto	180,515,830.27	57,370,954.97	237,886,785.24	198,529,647.67	197,311,283.88	39,357,137.57



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CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
	1	2	3= (1 + 2)	4	5	
Total Gobierno General Municipal	169,118,233.38	55,314,421.28	224,432,654.66	185,075,517.09	183,993,966.30	39,357,137.57
Órgano Ejecutivo Municipal (Ayuntamiento)	169,118,233.38	55,314,421.28	224,432,654.66	185,075,517.09	183,993,966.30	39,357,137.57
Sector Paraestatal de Gobierno	11,424,596.89	2,029,533.69	13,454,130.58	13,454,130.58	13,317,317.58	0.00
Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	11,424,596.89	2,029,533.69	13,454,130.58	13,454,130.58	13,317,317.58	0.00
Total del Gasto	180,542,830.27	57,343,954.97	237,886,785.24	198,529,647.67	197,311,283.88	39,357,137.57

Coordinacion de la Politica de Gobierno	8,313,381.95	-1,159,850.24	7,153,531.71	7,059,781.71	6,991,355.34	93,750.00
Relaciones Exteriores	0.00	0.00	0.00	0.00	0.00	0.00
Asuntos Financieros y Hacendarios	26,272,600.56	10,715,476.88	36,988,077.44	28,049,365.06	28,034,337.79	8,938,712.38
Seguridad Nacional	0.00	0.00	0.00	0.00	0.00	0.00
Asuntos de Orden Publico y de Seguridad Interior	32,661,118.49	-2,671,420.90	29,989,697.59	26,880,098.44	26,385,410.48	3,109,599.15
Otros Servicios Generales	13,746,712.33	1,787,868.55	15,534,580.88	15,529,278.60	15,490,997.40	5,302.28
Desarrollo Social	90,346,239.57	47,127,262.85	137,473,502.42	111,719,211.19	111,159,703.88	25,754,291.23
Proteccion Ambiental	17,406,663.71	161,696.83	17,568,360.54	17,568,360.54	17,399,866.74	0.00
Vivienda y Servicios a la Comunidad	51,542,261.61	45,014,227.86	96,556,489.47	72,682,176.08	72,410,319.55	23,874,313.39
Salud	969,704.19	-53,016.01	916,688.18	916,688.18	913,391.84	0.00
Recreacion, Cultura y Otras Manifestaciones Sociales	3,365,530.69	1,344,838.08	4,710,368.77	2,959,797.90	2,944,561.04	1,750,570.87
Educacion	1,453,027.82	-300,423.50	1,152,604.32	1,152,604.32	1,144,192.75	0.00
Proteccion Social	11,424,596.89	315,623.87	11,740,220.76	11,740,220.76	11,652,769.76	0.00
Otros Asuntos Sociales	4,184,454.66	644,315.72	4,828,770.38	4,699,363.41	4,694,602.20	129,406.97
Desarrollo Economico	1,063,812.93	1,765,689.20	2,829,502.13	1,374,019.60	1,367,596.29	1,455,482.53
Asuntos Económicos, Comerciales y Laborales en General	1,063,812.93	1,765,689.20	2,829,502.13	1,374,019.60	1,367,596.29	1,455,482.53
Agropecuaria, Silvicultura, Pesca y Caza	0.00	0.00	0.00	0.00	0.00	0.00
Combustibles y Energia	0.00	0.00	0.00	0.00	0.00	0.00
Mineria, Manufacturas y Construccion	0.00	0.00	0.00	0.00	0.00	0.00
Transporte	0.00	0.00	0.00	0.00	0.00	0.00
Comunicaciones	0.00	0.00	0.00	0.00	0.00	0.00
Turismo	0.00	0.00	0.00	0.00	0.00	0.00
Ciencia, Tecnologia e Innovacion	0.00	0.00	0.00	0.00	0.00	0.00
Otras Industrias y Otros Asuntos Económicos	0.00	0.00	0.00	0.00	0.00	0.00
Otras no Clasificadas en Funciones Anteriores	0.00	0.00	0.00	0.00	0.00	0.00
Transacciones de la Deuda Publica / Costo Financiero de la Deuda	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno	0.00	0.00	0.00	0.00	0.00	0.00
Saneamiento del Sistema Financiero	0.00	0.00	0.00	0.00	0.00	0.00
Adeudos de Ejercicios Fiscales Anteriores	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	180,542,830.27	57,343,954.97	237,886,785.24	198,529,647.67	197,311,283.88	39,357,137.57