



Municipio de Comonfort, Gto.
Calendario de Ingresos del Ejercicio Fiscal 2018



DESCRIPCION		ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICEMBRE
TOTAL		294,120,955.50	18,687,703.27	17,783,054.27	43,260,102.07	19,660,643.62	19,277,679.44	32,815,702.10	19,157,288.27	19,539,055.89	32,542,504.58	19,340,857.05	19,267,737.58	32,788,627.36
IMPUESTOS		17,099,190.89	8,444,821.00	3,671,396.00	1,131,569.00	809,960.00	421,816.00	502,126.00	381,759.00	437,759.00	404,487.98	395,445.00	209,440.99	288,610.92
12	IMPUESTO SOBRE EL PATRIMONIO	16,436,590.45	8,320,393.00	3,593,763.00	1,072,161.00	778,794.00	396,603.00	407,671.00	354,344.00	381,543.00	374,035.98	352,061.00	185,973.00	219,248.47
	120101 PREDIAL URBANO CORRIENTE	11,167,287.12	6,700,373.00	2,791,822.00	558,364.00	335,019.00	111,673.00	111,673.00	122,840.00	55,836.00	55,836.00	122,840.00	100,505.00	100,506.12
	120102 PREDIAL RÚSTICO CORRIENTE	1,314,040.07	788,424.00	262,808.00	78,842.00	39,421.00	26,281.00	26,281.00	19,711.00	21,025.00	19,711.00	13,140.00	10,512.00	7,884.07
	120103 REZAGO PREDIAL URBANO	2,249,944.74	584,986.00	404,990.00	258,743.00	224,994.00	179,995.00	157,496.00	134,996.00	112,497.00	89,997.00	67,498.00	15,749.00	18,003.74
	120104 REZAGO PREDIAL RÚSTICO	222,912.38	73,561.00	37,895.00	26,749.00	20,062.00	15,604.00	8,916.00	12,260.00	4,458.00	4,458.00	4,458.00	8,916.00	5,575.38
	120202 IMPTO S/ ADQ. B. INMUEB.	1,090,073.02	141,709.00	76,305.00	87,205.00	130,808.00	54,503.00	65,404.00	21,801.00	163,510.00	152,610.00	119,908.00	21,801.00	54,509.02
	120301 DIVISION Y LOTIFICACION	284,909.14	31,340.00	19,943.00	8,547.00	28,490.00	8,547.00	9,971.00	42,736.00	24,217.00	25,641.00	24,217.00	28,490.00	32,770.14
	120402 IMPTO FRACCIONAMIENTO INDUSTRIAL PARA IN	107,423.98			53,711.00			27,930.00			25,782.98			
13	IMPUESTO SOBRE LA PRODUCCION, EL CONSUMO Y LAS TRANS	164,346.97	9,110.00	0.00	4,849.00	865.00	0.00	61,423.00	351.00	35,561.00	0.00	27,479.00	461.77	24,247.20
	130201 IMPTO. DEL 6% SOBRE ESPECTACULOS DE TEATR	2,705.77	1,028.00			865.00			351.00				461.77	
	130202 IMPUESTO DEL 8.25% SOBRE DIVERSIONES Y ESP	161,641.20	8,082.00		4,849.00			61,423.00		35,561.00		27,479.00		24,247.20
16	IMPUESTOS ECOLOGICOS	23,422.22	1,359.00	1,661.00	2,328.00	1,812.00	1,472.00	2,168.00	3,323.00	1,662.00	1,963.00	1,661.00	4,013.22	0.00
	160101 EXPLOTACION DE BANCO (TEPETATE)	8,314.95			2,328.00		415.00	1,413.00		1,662.00			2,496.95	
	160102 EXPLOTACION DE BANCO (TIERRA LAMA)	15,107.27	1,359.00	1,661.00		1,812.00	1,057.00	755.00	3,323.00		1,963.00	1,661.00	1,516.27	
17	ACCESORIOS	474,831.25	113,959.00	75,972.00	52,231.00	28,489.00	23,741.00	30,864.00	23,741.00	18,993.00	28,489.00	14,244.00	18,993.00	45,115.25
	170101 RECARGOS DE PREDIAL	474,831.25	113,959.00	75,972.00	52,231.00	28,489.00	23,741.00	30,864.00	23,741.00	18,993.00	28,489.00	14,244.00	18,993.00	45,115.25
CONTRIBUCIONES DE MEJORAS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	CONTRIBUCIONES DE MEJORAS POR OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	310101 POR EJECUCION DE OBRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DERECHOS		10,592,081.39	1,316,989.00	773,573.00	785,803.55	661,879.35	796,716.37	841,763.95	655,231.00	1,054,306.43	822,136.45	828,022.78	1,021,388.32	1,034,271.19
41	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO	2,027,879.57	235,726.00	144,078.00	89,917.00	72,257.00	216,926.00	145,737.00	79,372.00	191,827.00	112,881.40	161,364.77	321,136.06	256,657.35
	411101 INHUMACIONES EN FOSA	372,456.43	63,317.00	40,970.00	26,071.00	22,347.00	26,071.00	29,796.00	26,071.00	29,796.00	37,245.00	22,347.00	18,622.00	29,803.43
	411102 LICENCIA PARA COLOCACION DE LAPIDA EN FOSA O GAVETA	281.40			196.00						85.40			
	411103 LICENCIA PARA CONSTRUCCION DE MONUMENTO	12,877.62	1,674.00	1,287.00	901.00	1,030.00	1,931.00	1,030.00	772.00	515.00	901.00	386.00	1,674.00	776.62
	411104 PERMISO PARA TRASLADO DE CADAVERES POR INHUMACION	7,964.04	637.00	716.00		796.00	1,274.00	716.00	1,433.00		398.00	876.00		1,118.04
	411105 GAVETAS DEL PANTEÓN	558.56		167.00				111.00					280.56	
	411106 EXHUMACION DE CADAVERES	2,790.77	223.00				837.00		697.00			1,033.77		
	411107 DERECHOS POSTERIORES	94,054.25	8,464.00	10,345.00	7,524.00	6,583.00	5,643.00	5,643.00	11,286.00	10,345.00	7,524.00	5,643.00	5,643.00	9,411.25
	411201 OCUPACION DE ESPACIOS EN MERCADOS MUNICIPALES	117,118.32		16,396.00	10,540.00	11,711.00		23,423.00	12,883.00		15,225.00		15,225.00	11,715.32
	411202 AMBULANTES SEMIFIJOS	595,814.02	29,790.00		41,706.00	29,790.00	89,372.00	53,623.00		83,413.00		125,120.00	53,623.00	89,377.02
	411203 TEMPORADA DE DIA DE REYES, DIA DE MUERTO	572,265.67	131,621.00	45,781.00			85,839.00				51,503.00		143,066.00	114,455.67
	411204 JUEGOS MECANICOS Y F	218,590.72		28,416.00				28,416.00	26,230.00	56,833.00			78,695.72	
	411205 INSTALACION DE PROMOCIONISTAS	33,107.78			2,979.00		5,959.00	2,979.00		10,925.00		5,959.00	4,306.78	
43	DERECHOS POR PRESTACION DE SERVICIOS	8,564,201.81	1,081,263.00	629,495.00	695,886.55	589,622.35	579,790.37	696,026.95	575,859.00	862,479.43	709,255.05	666,658.01	700,252.26	777,613.84
	431201 DAP	5,300,000.00	530,000.00	424,000.00	477,000.00	371,000.00	371,000.00	424,000.00	318,000.00	477,000.00	477,000.00	424,000.00	477,000.00	530,000.00
	431301 SERV DE RECOL Y TRSLADO DE BASURA	212.10					148.00						64.10	
	431801 LICENCIA DE REGULACION DE CONSTRUCCION	746.55			746.55									
	431802 PRORROGA DE LICENCIAS DE CONSTRUCCION	455.70						455.70						
	431803 POR LICENCIA DE RECONSTRUCCION Y REMODELACION	338.95									338.95			
	431804 ANÁLISIS DE FACTIBILIDAD PARA DIVIDIR, LOTIFICACION Y RECONSTRUCCION	95,417.09	5,725.00	13,358.00		8,587.00	7,633.00	1,908.00	7,633.00	33,395.00			12,404.00	4,774.09
	431805 POR LICENCIA DE USO DE SUELO, ALINEAMIENTO Y RECONSTRUCCION	432,793.98	43,279.00	38,951.00	30,295.00	25,967.00	47,607.00	47,607.00	21,639.00	38,951.00	25,967.00	25,967.00	34,623.00	51,940.98
	431806 POR CAMBIO DE USO DE SUELO	1,106.37					1,106.37							



Municipio de Comonfort, Gto.
Calendario de Ingresos del Ejercicio Fiscal 2018



DESCRIPCIÓN		ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
431807	POR CERTIFICACIÓN DE NUMERO OFICIAL	11,798.92	1,061.00	589.00	825.00	589.00	707.00	1,415.00	1,297.00	943.00	589.00	943.00	1,769.00	1,071.92
431808	POR CERTIFICACIÓN DE TERMINACION DE OBRA	4,332.00				1,516.00			649.00				2,167.00	
431809	POR REVISIÓN DE PROYECTOS PARA LA EXPEDICIÓN	95,635.89		26,778.00		11,476.00			28,690.00			28,691.89		
431810	SUPERVISIÓN DE OBRA CON BASE AL PROYECTO	67,157.02						50,367.00				16,790.02		
431811	LICENCIAS DE CONSTRUCCIÓN	638,307.64	51,064.00	31,915.00	57,447.00	44,681.00	51,064.00	63,830.00	51,064.00	44,681.00	51,064.00	57,447.00	63,830.00	70,220.64
431812	EXPEDICIÓN PLANOS DE LA POBLACION MEDIO M	1,926.27			577.00			770.00					579.27	
431813	CERTIFICACIÓN DE DESLINDE DE TERRENO	258.30				258.30								
431901	REFRENDO ANUAL DE CONCESIÓN	3,612.00			2,167.00	903.00		542.00						
431902	OTROS SERVICIOS DE TRANSITO Y VIALIDAD	61,746.22	3,087.00	2,469.00	4,939.00	5,557.00	1,234.00	6,174.00	6,792.00	5,557.00	6,792.00	5,557.00	5,557.00	8,031.22
431903	CURSOS DE VERANO DE CASA DE LA CULTURA	24,675.00							24,675.00					
431904	TALLERES DE CASA DE CASA DE LA CULTURA	332,272.43	166,136.00							166,136.43				
431905	30 % DE AVALÚOS FISCALES URBANOS, SUBURBA	122,588.49	8,581.00	6,129.00	9,807.00	9,807.00	15,936.00	15,936.00	8,581.00	6,129.00	7,355.00	11,032.00	12,258.00	11,037.49
431906	HONORARIOS DE VALUACIÓN	650,134.70	195,040.00	32,506.00	52,010.00	45,509.00	26,005.00	32,506.00	39,008.00	65,013.00	45,509.00	45,509.00	32,506.00	39,013.70
431907	EXPED COPIAS PLANOS	99.75				99.75								
431908	AUTORIZACIÓN DE FRACCIONAMIENTOS	9,470.10			2,841.00			3,314.00				3,315.10		
431910	LIC. ANUAL COLOC. ANUNCIO EN CARTEL Y ADOS	25,229.80		3,027.00		8,830.00	1,513.00	3,027.00		2,018.00			3,784.00	3,030.80
431911	PERMISO COLOCACIÓN DE ANUNCIO MÓVIL	7,528.98	150.00	677.00	376.00	602.00	1,355.00	752.00	828.00	376.00	225.00	1,430.00	451.00	306.98
431912	PERMISO PARA DIFUSIÓN DE FONETICA POR DIA	36,061.43	5,409.00	2,524.00	4,687.00	2,524.00	4,327.00	1,442.00	4,687.00	1,803.00	1,803.00	1,442.00	3,245.00	2,168.43
431913	PINTA DE BARDAS	8,239.85	823.00				1,647.00		2,059.00	1,235.00			1,647.00	828.85
431914	PERMISOS EVENTUALES POR VENTA DE BEBIDA A	168,928.87	25,339.00	13,514.00	13,514.00	11,825.00	8,446.00	10,135.00	25,339.00	13,514.00	15,203.00	6,757.00	8,446.00	16,896.87
431915	SERVICIOS POR PODA Y TALA DE ARBOLES	42,605.35	4,686.00		3,408.00	5,112.00		3,834.00	4,686.00			6,390.00	3,834.00	7,242.00
431916	AUTORIZACIÓN PARA FUNCIONAMIENTO DE HOR	16,402.10	4,100.00	2,788.00	3,444.00				3,116.00	1,476.00		1,478.10		
431917	EVALUACIÓN DE IMPACTO AMBIENTAL	257.25						257.25						
431918	CONSTANCIAS DE VALOR FISCAL A LA PROPIEDAD	3,761.44	263.00	300.00	338.00	300.00	338.00	300.00	752.00		376.00		794.44	
431919	CONSTANCIAS DE ESTADO DE CUENTA DE IMPUE	96,863.17	8,717.00	6,780.00	5,811.00	7,749.00	8,717.00	6,780.00	11,623.00	7,749.00	8,717.00	6,780.00	7,749.00	9,691.17
431920	CERTIFICACIONES EXPEDIDAS POR EL SECRETAR	194,648.38	15,571.00	13,625.00	17,518.00	19,464.00	21,411.00	13,625.00	13,625.00	13,625.00	17,518.00	19,464.00	15,571.00	13,631.38
431921	CONSTANCIAS EXPEDIDAS POR DEPENDENCIAS Y	762.01	68.00	83.00	68.00	76.00	38.00	76.00	53.00	38.00	53.00	53.00	76.00	80.01
431922	POR EXPEDICIÓN DE COPIAS SIMPLES	877.80							528.00					351.80
431923	EXP LICENCIAS FUNCIONAMIENTO	153.30				153.30								
431924	FIESTAS Y EVENTOS PARTICULARES	95,586.96	11,470.00	7,646.00	6,691.00	6,691.00	9,558.00	6,691.00	5,735.00	8,602.00	7,646.00	7,646.00	5,735.00	11,475.96
431925	PERM PARA INSTALACION DE CIRCO Y TEATRO	1,082.73	411.00			346.00			140.00				185.73	
431926	CAMBIO GIRO COMERCIAL	945.00	283.00					283.00						379.00
431927	PERMISO PARA BAILE PUBLICO	9,181.92		1,836.00	1,377.00				2,295.00		1,836.00		1,837.92	
PRODUCTOS		2,151,201.02	138,085.00	130,132.00	191,470.00	199,103.00	173,822.80	195,626.00	203,272.00	196,201.10	209,735.00	185,837.00	156,323.00	171,594.11
51	PRODUCTOS DE TIPO CORRIENTE	2,151,201.02	138,085.00	130,132.00	191,470.00	199,103.00	173,822.80	195,626.00	203,272.00	196,201.10	209,735.00	185,837.00	156,323.00	171,594.11
511001	POR ARRENDAMIENTO, EXPLOTACION, USO O ENAJENACION DE BIENES MUEBLES O INMUEBLES, PROPIEDAD DE LOS MUNICIPIOS	525.00				525.00								
511002	EXPLOTACIÓN Y USO DE BIENES INMUEBLES	21,021.00								21,021.00				
511601	TRASPASO DE LOCALES DE LOS MERCADOS	2,625.00			787.00			918.00					920.00	
511602	USO EMPASTADO UNID. DEPORTIVA	21,573.30	1,294.00	1,510.00	1,510.00	2,157.00	1,510.00	1,294.00	3,667.00	3,667.00	647.00	1,078.00	862.00	2,377.30
511603	REGISTRO DE PERITOS FISCALES	19,205.00	9,602.00	3,072.00	2,112.00	1,728.00	1,536.00	1,155.00						
511604	FORMAS VALORADAS	17,225.88	2,583.00	1,722.00	1,550.00	1,378.00	1,378.00	1,205.00	1,033.00	689.00	1,378.00	1,205.00	1,205.00	1,899.88
511605	INSC Y REF PADRON PROVEEDORES	21,208.61	2,969.00	2,332.00	1,908.00	1,484.00	2,332.00	2,120.00	848.00	1,060.00	1,484.00	1,908.00	1,484.00	1,279.61
511606	APORT MAT ALUMBRADO	57,507.03	8,626.00	4,600.00	5,175.00	4,025.00	5,750.00	4,025.00	5,175.00	3,450.00	2,875.00	4,025.00	4,600.00	5,181.03
511608	VTA. LIBRO MARGARITO LEDEZMA	121.80					121.80							
511610	DEV. DE PERRO CAPTURADO	729.75		364.00						365.75				
511611	REC. DE BAJA ACT. X SINIESTRO	4,753.35								4,753.35				
511612	COPIAS SIMPLES	1,235.30			370.00							617.00		248.30
511613	OTROS PRODUCTOS	79,046.73	1,580.00		7,114.00	7,114.00		23,714.00	11,857.00		3,161.00	15,809.00		8,697.73
511614	INT BANCARIOS RECURSOS PROPIOS	974,888.47	97,488.00	107,237.00	77,991.00	87,739.00	68,242.00	68,242.00	87,739.00	68,242.00	107,237.00	68,242.00	68,242.00	68,247.47
511615	INT BANCARIOS RECURSOS FEDERALES	929,534.79	13,943.00	9,295.00	92,953.00	92,953.00	92,953.00	92,953.00	92,953.00	92,953.00	92,953.00	92,953.00	79,010.00	83,662.79
APROVECHAMIENTOS DE TIPO CORRIENTE		2,162,740.70	184,847.00	160,156.00	189,109.37	179,582.00	204,079.00	214,035.00	135,781.00	169,544.09	143,994.00	150,307.00	199,340.00	231,966.24



Municipio de Comonfort, Gto.
Calendario de Ingresos del Ejercicio Fiscal 2018



	DESCRIPCION	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DIEMBRE
61	APROVECHAMIENTOS DE TIPO CORRIENTE	2,162,740.70	184,847.00	160,156.00	189,109.37	179,582.00	204,079.00	214,035.00	135,781.00	169,544.09	143,994.00	150,307.00	199,340.00	231,966.24
	611201 MULTAS DE POLICIA MU	112,214.05	7,854.00	6,732.00	10,099.00	10,099.00	7,854.00	8,977.00	8,977.00	11,221.00	11,221.00	7,854.00	10,099.00	11,227.05
	611202 MULTAS DE TRANSITO M	1,578,505.77	110,495.00	94,710.00	126,280.00	126,280.00	157,850.00	173,635.00	94,710.00	126,280.00	110,495.00	110,495.00	157,850.00	189,425.77
	611203 MULTAS DE CATASTRO	126,998.03	12,699.00	12,699.00	11,429.00	10,159.00	11,429.00	10,159.00	8,889.00	7,619.00	8,889.00	11,429.00	10,159.00	11,439.03
	611204 MULTA X FALTA DE VERIF. VEHICULAR	4,905.60		883.00		1,079.00		735.00			981.00		490.00	737.60
	611205 MULTA POR EJERCER EL	21,304.08	1,065.00	1,704.00		4,047.00	2,130.00	1,917.00	1,491.00	1,278.00		1,917.00	2,130.00	3,625.08
	611206 MULTA POR INCUMP. CONTR	3,838.37			3,838.37									
	611208 MULTAS POR VIOLACION A REGLAS MUNICIPALES	4,773.09			3,341.00					1,432.09				
	611901 GASTOS DE COBRANZA	310,201.71	52,734.00	43,428.00	34,122.00	27,918.00	24,816.00	18,612.00	21,714.00	21,714.00	12,408.00	18,612.00	18,612.00	15,511.71
	PARTICIPACIONES Y APORTACIONES	208,992,117.84	8,602,961.27	13,047,797.27	27,681,244.27	17,810,119.27	17,681,245.27	17,781,245.27	17,781,245.27	17,681,245.27	17,681,245.27	17,781,245.27	17,681,245.27	17,781,278.87
81	PARTICIPACIONES	99,514,411.59	8,292,865.00	8,292,865.00	8,292,865.00	8,292,865.00	8,292,865.00	8,292,865.00	8,292,865.00	8,292,865.00	8,292,865.00	8,292,865.00	8,292,865.00	8,292,896.60
	810101 FONDO GENERAL	56,862,948.75	4,738,579.00	4,738,579.00	4,738,579.00	4,738,579.00	4,738,579.00	4,738,579.00	4,738,579.00	4,738,579.00	4,738,579.00	4,738,579.00	4,738,579.00	4,738,579.75
	810201 FONDO DE FOMENTO MUNICIPAL	23,577,397.85	1,964,783.00	1,964,783.00	1,964,783.00	1,964,783.00	1,964,783.00	1,964,783.00	1,964,783.00	1,964,783.00	1,964,783.00	1,964,783.00	1,964,783.00	1,964,784.85
	810301 FONDO DE FISCALIZACION	3,558,764.18	296,563.00	296,563.00	296,563.00	296,563.00	296,563.00	296,563.00	296,563.00	296,563.00	296,563.00	296,563.00	296,563.00	296,571.18
	810401 FONDO IMPUESTO ESPECIAL SOBRE PRODUCCION	2,429,041.05	202,420.00	202,420.00	202,420.00	202,420.00	202,420.00	202,420.00	202,420.00	202,420.00	202,420.00	202,420.00	202,420.00	202,421.05
	810501 FONDO IEPS DE GASOLINAS	2,519,082.89	209,923.00	209,923.00	209,923.00	209,923.00	209,923.00	209,923.00	209,923.00	209,923.00	209,923.00	209,923.00	209,923.00	209,929.89
	810601 FONDO POR REINTEGRO DE ISR RETENIDO	8,500,000.00	708,333.00	708,333.00	708,333.00	708,333.00	708,333.00	708,333.00	708,333.00	708,333.00	708,333.00	708,333.00	708,333.00	708,337.00
	810701 FONDO IMPUESTO SOBRE TENENCIA	13,997.74	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,171.74
	810801 FONDO DE COMPENSACION ISAN	147,744.09	12,312.00	12,312.00	12,312.00	12,312.00	12,312.00	12,312.00	12,312.00	12,312.00	12,312.00	12,312.00	12,312.00	12,312.09
	810901 FONDO ISAN	1,108,743.58	92,395.00	92,395.00	92,395.00	92,395.00	92,395.00	92,395.00	92,395.00	92,395.00	92,395.00	92,395.00	92,395.00	92,398.58
	811001 ALCOHOLIS R-28	796,691.47	66,391.00	66,391.00	66,391.00	66,391.00	66,391.00	66,391.00	66,391.00	66,391.00	66,391.00	66,391.00	66,391.00	66,390.47
82	APORTACIONES	95,227,675.98	0.00	4,444,836.00	9,078,283.00	9,078,283.00	9,078,284.00	9,078,284.00	9,078,284.00	9,078,284.00	9,078,284.00	9,078,284.00	9,078,284.00	9,078,285.97
	820101 FONDO DE APORTACIONES PARA LA INFRAESTRU	46,334,472.02			4,633,447.00	4,633,447.00	4,633,447.00	4,633,447.00	4,633,447.00	4,633,447.00	4,633,447.00	4,633,447.00	4,633,447.00	4,633,449.02
	820201 FONDO PARA EL FORTALECIMIENTO DE LOS MUN	48,893,203.95		4,444,836.00	4,444,836.00	4,444,836.00	4,444,837.00	4,444,837.00	4,444,837.00	4,444,837.00	4,444,837.00	4,444,837.00	4,444,837.00	4,444,836.95
83	CONVENIOS	14,250,030.27	310,096.27	310,096.27	10,310,096.27	438,971.27	310,096.27	410,096.27	410,096.27	310,096.27	310,096.27	410,096.27	310,096.27	410,096.30
	830101 Convenio Federal	10,000,000.00			10,000,000.00									
	830201 Convenio Estatal	3,721,155.27	310,096.27	310,096.27	10,096.27	310,096.27	310,096.27	310,096.27	310,096.27	310,096.27	310,096.27	310,096.27	310,096.27	310,096.30
	830301 convenio Beneficiario	528,875.00				128,875.00		100,000.00	100,000.00			100,000.00		100,000.00
0	INGRESOS DERIVADOS DE FINANCIAMIENTOS	53,123,623.67	0.00	0.00	13,280,905.88	0.00	0.00	13,280,905.88	0.00	0.00	13,280,905.88	0.00	0.00	13,280,906.03
03	REMANENTES	53,123,623.67	0.00	0.00	13,280,905.88	0.00	0.00	13,280,905.88	0.00	0.00	13,280,905.88	0.00	0.00	13,280,906.03
	030033 Remanente Estatal 2016	910,128.98			227,532.24			227,532.24			227,532.24			227,532.26
	030034 Remanente Federal 2016	5,008,945.65			1,252,236.41			1,252,236.41			1,252,236.41			1,252,236.42
	030036 Remanente Recursos Propios 2016	645,000.00			161,250.00			161,250.00			161,250.00			161,250.00
	030037 Remanente Recursos Municipales 2016	445,731.05			111,432.76			111,432.76			111,432.76			111,432.77
	030026 Fondo I 2015	861,254.61			215,313.65			215,313.65			215,313.65			215,313.66
	030031 Recurso Municipal 2015	143,276.10			35,819.02			35,819.02			35,819.02			35,819.04
	030032 Recurso Propio 2015	25,910.61			6,477.65			6,477.65			6,477.65			6,477.66
	Remanente Estatal 2017	17,288,542.62			4,322,135.65			4,322,135.65			4,322,135.65			4,322,135.67
	Remanente Federal 2017	426,607.72			106,651.93			106,651.93			106,651.93			106,651.93
	Remanente Beneficiarios 2017	220,450.81			55,112.70			55,112.70			55,112.70			55,112.71
	Remanente Recurso Municipal 2017	15,744.50			3,936.12			3,936.12			3,936.12			3,936.14
	Fondo I 2017	26,132,031.02			6,533,007.75			6,533,007.75			6,533,007.75			6,533,007.77
	Fondo II 2017	1,000,000.00			250,000.00			250,000.00			250,000.00			250,000.00