Municipio de Comonfort, Gto.

Calendario de Ingresos del Ejercicio Fiscal 2015

Concepto	Monto Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
120101 PREDIAL URBANO CORRIENTE	9,007,869.13	750,655.76	750,655.76	750,655.76	750,655.76	750,655.76	750,655.76	750,655.76	750,655.76	750,655.76	750,655.76	750,655.76	750,655.76
120102 PREDIAL RÚSTICO CORRIENTE	897,226.14	74,768.85	74,768.85	74,768.85	74,768.85	74,768.85	74,768.85	74,768.85	74,768.85	74,768.85	74,768.85	74,768.85	74,768.85
120103 PREDIAL URBANO REZAGO	2,125,610.08	177,134.17	177,134.17	177,134.17	177,134.17	177,134.17	177,134.17	177,134.17	177,134.17	177,134.17	177,134.17	177,134.17	177,134.17
120104 PREDIAL RÚSTICO REZAGO	253,209.05	21,100.75	21,100.75	21,100.75	21,100.75	21,100.75	21,100.75	21,100.75	21,100.75	21,100.75	21,100.75	21,100.75	21,100.75
120201 TRASLACION DE DOMINIO	598,893.87	49,907.82	49,907.82	49,907.82	49,907.82	49,907.82	49,907.82	49,907.82	49,907.82	49,907.82	49,907.82	49,907.82	49,907.82
120301 DIVISION Y LOTIFICACION	63,357.96	5,279.83	5,279.83	5,279.83	5,279.83	5,279.83	5,279.83	5,279.83	5,279.83	5,279.83	5,279.83	5,279.83	5,279.83
120401 IMPUESTO SOBRE LOS FRACCIONAMIENTOS	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
* 12 Impuestos sobre el patrimonio	12,956,166.23	1,079,680.52	1,079,680.52	1,079,680.52	1,079,680.52	1,079,680.52	1,079,680.52	1,079,680.52	1,079,680.52	1,079,680.52	1,079,680.52	1,079,680.52	1,079,680.52
130101 IMPTO. DEL 6 % SOBRE	12,001.60	1,000.13	1,000.13	1,000.13	1,000.13	1,000.13	1,000.13	1,000.13	1,000.13	1,000.13	1,000.13	1,000.13	1,000.13
130102 IMPUESTO DEL 15.75%	2,500.00	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33
130103 IMPUESTO DEL 8.25% S	165,365.57	13,780.46	13,780.46	13,780.46	13,780.46	13,780.46	13,780.46	13,780.46	13,780.46	13,780.46	13,780.46	13,780.46	13,780.46
* 13 Imp sobre la producción, el cons	179,867.17	14,988.93	14,988.93	14,988.93	14,988.93	14,988.93	14,988.93	14,988.93	14,988.93	14,988.93	14,988.93	14,988.93	14,988.93
160101 EXPLOTACION DE BANCO	7,600.32	633.36	633.36	633.36	633.36	633.36	633.36	633.36	633.36	633.36	633.36	633.36	633.36
160102 EXPLOTACION DE BANCO	15,116.05	1,259.67	1,259.67	1,259.67	1,259.67	1,259.67	1,259.67	1,259.67	1,259.67	1,259.67	1,259.67	1,259.67	1,259.67
* 16 Impuestos Ecológicos	22,716.37	1,893.03	1,893.03	1,893.03	1,893.03	1,893.03	1,893.03	1,893.03	1,893.03	1,893.03	1,893.03	1,893.03	1,893.03
** 10 Impuestos	13,158,749.8	1,096,562.48	1,096,562.48	1,096,562.48	1,096,562.48	1,096,562.48	1,096,562.48	1,096,562.48	1,096,562.48	1,096,562.48	1,096,562.48	1,096,562.48	1,096,562.48
410201 INHUMACIONES EN FOSA	248,166.19	20,680.52	20,680.52	20,680.52	20,680.52	20,680.52	20,680.52	20,680.52	20,680.52	20,680.52	20,680.52	20,680.52	20,680.52
410202 LICENCIA PARA COLOCA	2,733.70	227.81	227.81	227.81	227.81	227.81	227.81	227.81	227.81	227.81	227.81	227.81	227.81
410204 PERMISO PARA TRASLAD	981.76	81.81	81.81	81.81	81.81	81.81	81.81	81.81	81.81	81.81	81.81	81.81	81.81
410205 GAVETAS DEL PANTEÓN	3,939.52	328.29	328.29	328.29	328.29	328.29	328.29	328.29	328.29	328.29	328.29	328.29	328.29
410206 EXHUMACIÓN DE CADAVERES	797.33	66.44	66.44	66.44	66.44	66.44	66.44	66.44	66.44	66.44	66.44	66.44	66.44
410207 DERECHOS POSTERIORES	61,243.52	5,103.63	5,103.63	5,103.63	5,103.63	5,103.63	5,103.63	5,103.63	5,103.63	5,103.63	5,103.63	5,103.63	5,103.63
414203 LICENCIA DE CONSTR D	22,990.80	1,915.90	1,915.90	1,915.90	1,915.90	1,915.90	1,915.90	1,915.90	1,915.90	1,915.90	1,915.90	1,915.90	1,915.90
* 41 Derechos por el uso, goce, aprov	340,852.82	28,404.40	28,404.40	28,404.40	28,404.40	28,404.40	28,404.40	28,404.40	28,404.40	28,404.40	28,404.40	28,404.40	28,404.40
430141 DERECHO DE ALUMBRADO	3,292,528.96	274,377.41	274,377.41	274,377.41	274,377.41	274,377.41	274,377.41	274,377.41	274,377.41	274,377.41	274,377.41	274,377.41	274,377.41
430101 SERVICIOS POR PODA	75,286.29	6,273.86	6,273.86	6,273.86	6,273.86	6,273.86	6,273.86	6,273.86	6,273.86	6,273.86	6,273.86	6,273.86	6,273.86
430102 EVENTOS PARTICULARES	373,586.03	31,132.17	31,132.17	31,132.17	31,132.17	31,132.17	31,132.17	31,132.17	31,132.17	31,132.17	31,132.17	31,132.17	31,132.17
430103 REFRENDO ANUAL DE CONCESIÓN	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
430104 OTROS SERVICIOS DE T	2,634.67	219.56	219.56	219.56	219.56	219.56	219.56	219.56	219.56	219.56	219.56	219.56	219.56
430105 CURSOS DE VERANO DE	16,384.85	1,365.40	1,365.40	1,365.40	1,365.40	1,365.40	1,365.40	1,365.40	1,365.40	1,365.40	1,365.40	1,365.40	1,365.40
430106 TALLERES DE CASA DE	95,010.24	7,917.52	7,917.52	7,917.52	7,917.52	7,917.52	7,917.52	7,917.52	7,917.52	7,917.52	7,917.52	7,917.52	7,917.52
430108 PRORROGA DE LICENCIA	2,500.00	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33
430109 POR LICENCIAS DE DEM	2,815.76	234.65	234.65	234.65	234.65	234.65	234.65	234.65	234.65	234.65	234.65	234.65	234.65
430110 POR LICENCIA DE RECO	805.65	67.14	67.14	67.14	67.14	67.14	67.14	67.14	67.14	67.14	67.14	67.14	67.14
430111 ANÁLISIS DE FACTIBIL	120,656.58	10,054.72	10,054.72	10,054.72	10,054.72	10,054.72	10,054.72	10,054.72	10,054.72	10,054.72	10,054.72	10,054.72	10,054.72
430113 POR LICENCIA DE USO	385,537.33	32,128.11	32,128.11	32,128.11	32,128.11	32,128.11	32,128.11	32,128.11	32,128.11	32,128.11	32,128.11	32,128.11	32,128.11
430115 POR CERTIFICACIÓN DE	4,774.29	397.86	397.86	397.86	397.86	397.86	397.86	397.86	397.86	397.86	397.86	397.86	397.86
430116 POR CERTIFICACIÓN DE	1,145.39	95.45	95.45	95.45	95.45	95.45	95.45	95.45	95.45	95.45	95.45	95.45	95.45
430118 30% DE AVALÚOS FISCA	90,493.63	7,541.14	7,541.14	7,541.14	7,541.14	7,541.14	7,541.14	7,541.14	7,541.14	7,541.14	7,541.14	7,541.14	7,541.14
430119 HONORARIOS DE VALUACIÓN	467,106.61	38,925.55	38,925.55	38,925.55	38,925.55	38,925.55	38,925.55	38,925.55	38,925.55	38,925.55	38,925.55	38,925.55	38,925.55
430121 LICENCIA ANUAL COLOC	42,705.17	3,558.76	3,558.76	3,558.76	3,558.76	3,558.76	3,558.76	3,558.76	3,558.76	3,558.76	3,558.76	3,558.76	3,558.76
430122 PERMISO COLOCACIÓN D	11,918.40	993.20	993.20	993.20	993.20	993.20	993.20	993.20	993.20	993.20	993.20	993.20	993.20
430123 PERMISOS EVENTUALES	254,456.11	21,204.68	21,204.68	21,204.68	21,204.68	21,204.68	21,204.68	21,204.68	21,204.68	21,204.68	21,204.68	21,204.68	21,204.68
430124 AUTORIZACIÓN PARA FU	32,108.27	2,675.69	2,675.69	2,675.69	2,675.69	2,675.69	2,675.69	2,675.69	2,675.69	2,675.69	2,675.69	2,675.69	2,675.69
430125 CONSTANCIAS DE VALOR	6,112.64	509.39	509.39	509.39	509.39	509.39	509.39	509.39	509.39	509.39	509.39	509.39	509.39
430126 CONSTANCIAS DE ESTAD	19,443.92	1,620.33	1,620.33	1,620.33	1,620.33	1,620.33	1,620.33	1,620.33	1,620.33	1,620.33	1,620.33	1,620.33	1,620.33
430127 CERTIFICACIONES EXPE	59,575.36	4,964.61	4,964.61	4,964.61	4,964.61	4,964.61	4,964.61	4,964.61	4,964.61	4,964.61	4,964.61	4,964.61	4,964.61
430128 CONSTANCIAS EXPEDIDA	4,410.99	367.58	367.58	367.58	367.58	367.58	367.58	367.58	367.58	367.58	367.58	367.58	367.58
430131 EXP LICENCIAS FUNCIO	4,143.36	345.28	345.28	345.28	345.28	345.28	345.28	345.28	345.28	345.28	345.28	345.28	345.28

430135 PERMISO PARA DIFUSIO	38,495.25	3,207.94	3,207.94	3,207.94	3,207.94	3,207.94	3,207.94	3,207.94	3,207.94	3,207.94	3,207.94	3,207.94	3,207.94
430136 PINTA DE BARDAS	8,745.71	728.81	728.81	728.81	728.81	728.81	728.81	728.81	728.81	728.81	728.81	728.81	728.81
430138 LICENCIAS DE CONSTRUCCIÓN	279,247.77	23,270.65	23,270.65	23,270.65	23,270.65	23,270.65	23,270.65	23,270.65	23,270.65	23,270.65	23,270.65	23,270.65	23,270.65
430139 EXPEDICIÓN DE PLANOS	1,687.30	140.61	140.61	140.61	140.61	140.61	140.61	140.61	140.61	140.61	140.61	140.61	140.61
430140 EVALUACIÓN DE IMPACTO	1,733.33	144.44	144.44	144.44	144.44	144.44	144.44	144.44	144.44	144.44	144.44	144.44	144.44
* 43 Derechos por prestación de servi	5,706,049.86	475,504.16	475,504.16	475,504.16	475,504.16	475,504.16	475,504.16	475,504.16	475,504.16	475,504.16	475,504.16	475,504.16	475,504.16
** 40 Derechos	6,046,902.68	503,908.56	503,908.56	503,908.56	503,908.56	503,908.56	503,908.56	503,908.56	503,908.56	503,908.56	503,908.56	503,908.56	503,908.56
510101 FIESTAS Y EVENTOS PA	50,824.11	4,235.34	4,235.34	4,235.34	4,235.34	4,235.34	4,235.34	4,235.34	4,235.34	4,235.34	4,235.34	4,235.34	4,235.34
510102 REGISTRO DE PERITOS	8,947.00	745.58	745.58	745.58	745.58	745.58	745.58	745.58	745.58	745.58	745.58	745.58	745.58
510103 JUEGOS MECÁNICOS Y F	246,055.68	20,504.64	20,504.64	20,504.64	20,504.64	20,504.64	20,504.64	20,504.64	20,504.64	20,504.64	20,504.64	20,504.64	20,504.64
510105 OCUPACION DE ESPACIO	42,556.80	3,546.40	3,546.40	3,546.40	3,546.40	3,546.40	3,546.40	3,546.40	3,546.40	3,546.40	3,546.40	3,546.40	3,546.40
510106 AMBULANTES SEMIFIJOS	578,930.56	48,244.21	48,244.21	48,244.21	48,244.21	48,244.21	48,244.21	48,244.21	48,244.21	48,244.21	48,244.21	48,244.21	48,244.21
510107 TEMPORADA DE DÍA DE	375,699.31	31,308.28	31,308.28	31,308.28	31,308.28	31,308.28	31,308.28	31,308.28	31,308.28	31,308.28	31,308.28	31,308.28	31,308.28
510108 USO DE LA VÍA PÚBLICA	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
510109 PERMISO PARA BAILE PUBLICO	11,351.25	945.94	945.94	945.94	945.94	945.94	945.94	945.94	945.94	945.94	945.94	945.94	945.94
510111 FORMAS VALORADAS	12,994.34	1,082.86	1,082.86	1,082.86	1,082.86	1,082.86	1,082.86	1,082.86	1,082.86	1,082.86	1,082.86	1,082.86	1,082.86
510112 DAÑOS AL MUNICIPIO	6,666.55	555.55	555.55	555.55	555.55	555.55	555.55	555.55	555.55	555.55	555.55	555.55	555.55
510114 INSCRIPCIÓN Y REFRENDO PADRON DE PROVEEDORES	14,605.00	1,217.08	1,217.08	1,217.08	1,217.08	1,217.08	1,217.08	1,217.08	1,217.08	1,217.08	1,217.08	1,217.08	1,217.08
510115 APORT MAT ALUMBRADO PUBLICO	46,173.23	3,847.77	3,847.77	3,847.77	3,847.77	3,847.77	3,847.77	3,847.77	3,847.77	3,847.77	3,847.77	3,847.77	3,847.77
510112 INSTALACION DE PROMO	2,496.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00
510123 TRASPASO DE LOCALES	1,386.67	115.56	115.56	115.56	115.56	115.56	115.56	115.56	115.56	115.56	115.56	115.56	115.56
510124 CAMBIO GIRO COMERCIAL	416.00	34.67	34.67	34.67	34.67	34.67	34.67	34.67	34.67	34.67	34.67	34.67	34.67
510127 USO EMPASTADO UNID.	554.67	46.22	46.22	46.22	46.22	46.22	46.22	46.22	46.22	46.22	46.22	46.22	46.22
510128 OTROS PRODUCTOS	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
* 51 Productos de tipo corriente	1,501,657.17	125,138.10	125,138.10	125,138.10	125,138.10	125,138.10	125,138.10	125,138.10	125,138.10	125,138.10	125,138.10	125,138.10	125,138.10
** 50 Productos	1,501,657.17	125,138.10	125,138.10	125,138.10	125,138.10	125,138.10	125,138.10	125,138.10	125,138.10	125,138.10	125,138.10	125,138.10	125,138.10
610101 RECARGOS PREDIAL	703,260.86	58,605.07	58,605.07	58,605.07	58,605.07	58,605.07	58,605.07	58,605.07	58,605.07	58,605.07	58,605.07	58,605.07	58,605.07
610103 GASTOS DE COBRANZA	238,454.26	19,871.19	19,871.19	19,871.19	19,871.19	19,871.19	19,871.19	19,871.19	19,871.19	19,871.19	19,871.19	19,871.19	19,871.19
610104 MULTAS DE POLICÍA MUNICIPAL	288,230.40	24,019.20	24,019.20	24,019.20	24,019.20	24,019.20	24,019.20	24,019.20	24,019.20	24,019.20	24,019.20	24,019.20	24,019.20
610105 MULTAS DE TRÁNSITO M	1,697,365.20	141,447.10	141,447.10	141,447.10	141,447.10	141,447.10	141,447.10	141,447.10	141,447.10	141,447.10	141,447.10	141,447.10	141,447.10
610106 MULTAS DE CATASTRO	127,753.25	10,646.10	10,646.10	10,646.10	10,646.10	10,646.10	10,646.10	10,646.10	10,646.10	10,646.10	10,646.10	10,646.10	10,646.10
610107 SUBSISDIO INSTITUTO	216,798.40	18,066.53	18,066.53	18,066.53	18,066.53	18,066.53	18,066.53	18,066.53	18,066.53	18,066.53	18,066.53	18,066.53	18,066.53
610108 INTERESES BANCARIOS	1,315,835.86	109,652.99	109,652.99	109,652.99	109,652.99	109,652.99	109,652.99	109,652.99	109,652.99	109,652.99	109,652.99	109,652.99	109,652.99
610112 MULTA POR EJERCER EL	94,097.81	7,841.48	7,841.48	7,841.48	7,841.48	7,841.48	7,841.48	7,841.48	7,841.48	7,841.48	7,841.48	7,841.48	7,841.48
* 61 Aprovechamientos de tipo corrien	4,681,796.04	390,149.67	390,149.67	390,149.67	390,149.67	390,149.67	390,149.67	390,149.67	390,149.67	390,149.67	390,149.67	390,149.67	390,149.67
** 60 Aprovechamientos	4,681,796.04	390,149.67	390,149.67	390,149.67	390,149.67	390,149.67	390,149.67	390,149.67	390,149.67	390,149.67	390,149.67	390,149.67	390,149.67
810101 FONDO GENERAL	45,568,116.81	3,797,343.07	3,797,343.07	3,797,343.07	3,797,343.07	3,797,343.07	3,797,343.07	3,797,343.07	3,797,343.07	3,797,343.07	3,797,343.07	3,797,343.07	3,797,343.07
810102 FONDO DE FOMENTO MUNICIPAL	19,634,621.95	1,636,218.50	1,636,218.50	1,636,218.50	1,636,218.50	1,636,218.50	1,636,218.50	1,636,218.50	1,636,218.50	1,636,218.50	1,636,218.50	1,636,218.50	1,636,218.50
810103 FONDO DE FISCALIZACION	3,208,252.07	267,354.34	267,354.34	267,354.34	267,354.34	267,354.34	267,354.34	267,354.34	267,354.34	267,354.34	267,354.34	267,354.34	267,354.34
810104 FONDO IEPS DE GASOLINAS	4,202,643.16	350,220.26	350,220.26	350,220.26	350,220.26	350,220.26	350,220.26	350,220.26	350,220.26	350,220.26	350,220.26	350,220.26	350,220.26
810105 FONDO ISAN	692,854.08	57,737.84	57,737.84	57,737.84	57,737.84	57,737.84	57,737.84	57,737.84	57,737.84	57,737.84	57,737.84	57,737.84	57,737.84
810106 FONDO IMPUESTO SOBRE	62,054.99	5,171.25	5,171.25	5,171.25	5,171.25	5,171.25	5,171.25	5,171.25	5,171.25	5,171.25	5,171.25	5,171.25	5,171.25
810109 ALCOHOLES R-28	545,288.97	45,440.75	45,440.75	45,440.75	45,440.75	45,440.75	45,440.75	45,440.75	45,440.75	45,440.75	45,440.75	45,440.75	45,440.75
* 81 Participaciones	73,913,832.03	6,159,486.00	6,159,486.00	6,159,486.00	6,159,486.00	6,159,486.00	6,159,486.00	6,159,486.00	6,159,486.00	6,159,486.00	6,159,486.00	6,159,486.00	6,159,486.00
820101 INFRAESTRUCTURA 2014	39,812,779.75	3,317,731.65	3,317,731.65	3,317,731.65	3,317,731.65	3,317,731.65	3,317,731.65	3,317,731.65	3,317,731.65	3,317,731.65	3,317,731.65	3,317,731.65	3,317,731.65
820102 FORTALECIMIENTO 2014	41,427,112.84	3,452,259.40	3,452,259.40	3,452,259.40	3,452,259.40	3,452,259.40	3,452,259.40	3,452,259.40	3,452,259.40	3,452,259.40	3,452,259.40	3,452,259.40	3,452,259.40
* 82 Aportaciones	81,239,892.59	6,769,991.05	6,769,991.05	6,769,991.05	6,769,991.05	6,769,991.05	6,769,991.05	6,769,991.05	6,769,991.05	6,769,991.05	6,769,991.05	6,769,991.05	6,769,991.05
** 80 Participaciones y Aportaciones	155,153,724.62	12,929,477.05	12,929,477.05	12,929,477.05	12,929,477.05	12,929,477.05	12,929,477.05	12,929,477.05	12,929,477.05	12,929,477.05	12,929,477.05	12,929,477.05	12,929,477.05
*** Rubros de Ingreso	180,542,830.28	15,045,235.86	15,045,235.86	15,045,235.86	15,045,235.86	15,045,235.86	15,045,235.86	15,045,235.86	15,045,235.86	15,045,235.86	15,045,235.86	15,045,235.86	15,045,235.86