



Municipio de Comonfort, Gto.
 Calendario del Presupuesto de Egresos del Ejercicio Fiscal 2016



Concepto	Monto Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1111 Dietas	3,348,253.41	279,021.20	279,021.11	279,021.11	279,021.11	279,021.11	279,021.11	279,021.11	279,021.11	279,021.11	279,021.11	279,021.11	279,021.11
1131 Sueldos Base	7,172,947.88	597,745.73	597,745.65	597,745.65	597,745.65	597,745.65	597,745.65	597,745.65	597,745.65	597,745.65	597,745.65	597,745.65	597,745.65
1132 Sueldos de Confianza	26,683,443.99	2,223,620.36	2,223,620.33	2,223,620.33	2,223,620.33	2,223,620.33	2,223,620.33	2,223,620.33	2,223,620.33	2,223,620.33	2,223,620.33	2,223,620.33	2,223,620.33
* 1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	37,204,645.28	3,100,387.29	3,100,387.09	3,100,387.09	3,100,387.09	3,100,387.09	3,100,387.09	3,100,387.09	3,100,387.09	3,100,387.09	3,100,387.09	3,100,387.09	3,100,387.09
1212 Honorarios asimilados a salarios	12,729,152.95	1,060,762.85	1,060,762.70	1,060,762.74	1,060,762.74	1,060,762.74	1,060,762.74	1,060,762.74	1,060,762.74	1,060,762.74	1,060,762.74	1,060,762.74	1,060,762.74
* 1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	12,729,152.95	1,060,762.85	1,060,762.70	1,060,762.74	1,060,762.74	1,060,762.74	1,060,762.74	1,060,762.74	1,060,762.74	1,060,762.74	1,060,762.74	1,060,762.74	1,060,762.74
1311 Prima quinquenal	37,543.40	3,128.69	3,128.61	3,128.61	3,128.61	3,128.61	3,128.61	3,128.61	3,128.61	3,128.61	3,128.61	3,128.61	3,128.61
1312 Antigüedad	28,000.00							28,000.00					
1321 Prima Vacacional	1,747,380.60	873,690.60						873,690.00					
1323 Gratificación de fin de año	6,552,677.25												6,552,677.25
1342 Compensaciones por Servicios	2,106,000.00	175,500.00	175,500.00	175,500.00	175,500.00	175,500.00	175,500.00	175,500.00	175,500.00	175,500.00	175,500.00	175,500.00	175,500.00
1371 Honorarios especiales	100,000.00	8,370.00	8,330.00	8,330.00	8,330.00	8,330.00	8,330.00	8,330.00	8,330.00	8,330.00	8,330.00	8,330.00	8,330.00
* 1300 REMUNERACIONES ADICIONALES Y ESPECIALES	10,571,601.25	1,060,689.29	186,958.61	186,958.61	186,958.61	186,958.61	214,958.61	1,060,648.61	186,958.61	186,958.61	186,958.61	186,958.61	6,739,635.86
1413 Aportaciones IMSS	3,358,468.05	279,872.42	279,872.33	279,872.33	279,872.33	279,872.33	279,872.33	279,872.33	279,872.33	279,872.33	279,872.33	279,872.33	279,872.33
1421 Aportaciones INFONAVIT	1,475,286.33		245,881.05		245,881.05		245,881.05		245,881.05		245,881.05		245,881.05
1431 Ahorro para el retiro	1,764,041.83	147,003.55	147,003.48	147,003.48	147,003.48	147,003.48	147,003.48	147,003.48	147,003.48	147,003.48	147,003.48	147,003.48	147,003.48
1441 Seguros	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
* 1400 SEGURIDAD SOCIAL	6,897,796.20	451,875.97	697,756.86	451,875.81	697,756.86	451,875.81	697,756.86	451,875.81	697,756.86	451,875.81	697,756.86	451,875.81	697,756.89
1511 Cuotas para el fondo de ahorro	398,442.16	33,203.55	33,203.51	33,203.51	33,203.51	33,203.51	33,203.51	33,203.51	33,203.51	33,203.51	33,203.51	33,203.51	33,203.51
1522 Liquidaciones por indemnizaciones y por sueldos y salarios caídos	600,000.00	250,000.00	200,000.00	150,000.00									
1541 Prestaciones estabilidad por CGT	15,944,847.98	1,328,737.34	1,328,737.33	1,328,737.33	1,328,737.33	1,328,737.33	1,328,737.33	1,328,737.33	1,328,737.33	1,328,737.33	1,328,737.33	1,328,737.33	1,328,737.33
1542 Despesas de fin de año	208,900.00												208,900.00
1543 Asistencia medica	200,000.00	16,663.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00
1551 Capacitación de los servidores públicos	100,000.00		50,000.00							50,000.00			
1592 Otras prestaciones	38,500.00	3,212.00	3,208.00	3,208.00	3,208.00	3,208.00	3,208.00	3,208.00	3,208.00	3,208.00	3,208.00	3,208.00	3,208.00
* 1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	17,490,690.13	1,631,815.89	1,631,815.84	1,531,815.84	1,381,815.84	1,381,815.84	1,381,815.84	1,381,815.84	1,381,815.84	1,431,815.84	1,381,815.84	1,381,815.84	1,590,715.84
*** 1000 Servicios Personales	84,893,885.81	7,305,531.29	6,677,681.10	6,331,800.09	6,427,681.14	6,181,800.09	6,455,681.14	7,055,490.09	6,427,681.14	6,231,800.09	6,427,681.14	6,181,800.09	13,189,258.42
2111 Materiales y útiles de oficina	418,728.00	169,500.00	5,350.00	9,650.00	13,100.00	22,480.00	13,650.00	69,258.00	18,778.00	41,220.00	7,450.00	42,900.00	5,392.00
2112 Equipos menores de oficina	27,750.00	21,500.00	4,000.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00	0.00	0.00
2113 Equipos menores inventariables	105,300.00	58,800.00	24,500.00	15,000.00	1,500.00	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00
2121 Materiales y útiles de impresión y reproducción	25,000.00	10,000.00	2,500.00	1,000.00	4,500.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	1,000.00	0.00
2141 Mat y útiles Tec In	394,046.00	107,194.00	52,025.00	9,850.00	12,724.00	13,450.00	52,425.00	63,904.00	29,950.00	14,650.00	14,874.00	13,000.00	10,000.00
2142 Equipos men Tec Inf	12,550.00	8,750.00	300.00	500.00	500.00	0.00	500.00	1,500.00	0.00	500.00	0.00	0.00	0.00
2151 Material impreso e información digital	594,900.00	324,850.00	11,200.00	35,900.00	1,500.00	53,600.00	21,400.00	5,950.00	2,700.00	77,500.00	49,700.00	10,100.00	500.00
2161 Material de limpieza	111,900.00	34,400.00	0.00	900.00	24,500.00	3,500.00	300.00	21,900.00	2,900.00	600.00	1,000.00	21,900.00	0.00
2171 Materiales y útiles de enseñanza	18,700.00	15,100.00	0.00	1,000.00	0.00	1,500.00	400.00	0.00	700.00	0.00	0.00	0.00	0.00
* 2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	1,708,874.00	750,094.00	99,875.00	73,800.00	58,324.00	94,530.00	98,425.00	162,512.00	57,028.00	134,470.00	75,024.00	88,900.00	15,892.00
2211 Prod alim efectivos particip en prog seg pub	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2212 Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	71,500.00	5,080.00	4,576.00	4,992.00	6,576.00	4,992.00	4,576.00	6,992.00	6,576.00	6,992.00	6,576.00	6,992.00	6,576.00
2214 Prod alim p personas derivado de programas insit	221,000.00	4,000.00	28,000.00	23,000.00	16,000.00	23,500.00	6,000.00	11,500.00	8,500.00	19,500.00	15,000.00	58,000.00	8,000.00
2221 Productos alimenticios para animales	168,000.00	15,250.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	15,250.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00
2231 Utencilios para el servicio de alimentacion	5,500.00	5,500.00											
* 2200 ALIMENTOS Y UTENSILIOS	476,000.00	29,830.00	46,326.00	51,742.00	36,326.00	42,242.00	24,326.00	33,742.00	28,826.00	40,242.00	35,326.00	78,746.00	28,326.00
2421 Materiales de construcción de concreto	125,000.00	0.00	25,000.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	10,000.00	10,000.00	5,000.00	0.00
2431 Materiales de construcción de cal y yeso	1,000.00	0.00	300.00	0.00	300.00	0.00	300.00	0.00	100.00	0.00	0.00	0.00	0.00
2441 Materiales de construcción de madera	8,000.00	3,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2451 Material de construcción de vidrio	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2461 Material eléctrico y electrónico	668,100.00	90,200.00	58,500.00	67,600.00	62,500.00	59,100.00	58,500.00	59,500.00	61,500.00	64,200.00	28,500.00	42,500.00	15,500.00



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2471 Estructuras y manufacturas	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2481 Materiales complementarios	111,000.00	11,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2491 Materiales diversos	199,980.00	92,000.00	0.00	11,000.00	4,000.00	11,000.00	0.00	39,000.00	22,980.00	2,000.00	13,000.00	0.00	5,000.00
* 2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	1,128,080.00	206,200.00	193,800.00	93,600.00	66,800.00	85,100.00	73,800.00	113,500.00	99,580.00	76,200.00	51,500.00	47,500.00	20,500.00
2522 Plaguicidas y pesticidas	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2531 Medicinas y productos farmacéuticos	105,000.00	43,000.00	0.00	9,000.00	0.00	0.00	10,000.00	40,000.00	0.00	3,000.00	0.00	0.00	0.00
2541 Materiales, accesorios y suministros médicos	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2551 Materiales, accesorios y suministros de laboratorio	15,000.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00
* 2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	147,000.00	70,000.00	0.00	16,500.00	0.00	0.00	10,000.00	40,000.00	0.00	10,500.00	0.00	0.00	0.00
2611 Combustibles, lubricantes, aditivos de seguridad pública	3,120,000.00	258,000.00	261,000.00	258,000.00	261,000.00	261,000.00	258,000.00	261,000.00	260,000.00	261,000.00	261,000.00	260,000.00	260,000.00
2612 Combustibles, lubricantes, aditivo de servidores públicos	3,814,600.00	260,893.00	269,147.00	264,097.00	265,147.00	341,397.00	350,897.00	355,397.00	342,047.00	351,247.00	345,047.00	349,547.00	319,737.00
2613 Combustibles, lubricantes y aditivos para maquinaria, equipo de producción y servicios administrativos	1,120,000.00	94,000.00	99,000.00	96,500.00	80,000.00	96,500.00	96,500.00	96,500.00	96,500.00	96,500.00	94,000.00	94,000.00	80,000.00
* 2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	8,054,600.00	612,893.00	629,147.00	618,597.00	606,147.00	698,897.00	705,397.00	712,897.00	698,547.00	708,747.00	700,047.00	703,547.00	659,737.00
2711 Vestuario y uniformes	715,800.00	10,000.00	350,800.00	335,000.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
2721 Prendas de seguridad	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2722 Prendas de protección personal	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2741 Productos textiles	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2751 Blancos y otros productos textiles, excepto prendas de vestir	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
* 2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	740,800.00	15,000.00	370,800.00	335,000.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
2911 Herramientas menores	57,200.00	29,220.00	13,000.00	4,000.00	3,700.00	3,080.00	4,200.00	0.00	0.00	0.00	0.00	0.00	0.00
2921 Refacciones y accesorios menores de edificios	10,500.00	8,000.00	2,000.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2941 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	45,000.00	13,000.00	9,522.00	0.00	4,300.00	0.00	0.00	0.00	4,326.00	3,975.00	7,762.00	2,115.00	0.00
2951 Reacciones y accesorios menores de equipo e instrumental médico y de laboratorio	8,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00
2961 Ref y acc menores de eq de transporte	1,648,000.00	137,700.00	137,300.00	137,300.00	137,300.00	137,300.00	137,300.00	137,300.00	137,300.00	137,300.00	137,300.00	137,300.00	137,300.00
2991 Reacciones y accesorios menores otros bienes	350.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
* 2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	1,769,050.00	188,270.00	165,822.00	141,800.00	145,300.00	140,380.00	141,500.00	141,300.00	141,626.00	141,275.00	145,062.00	139,415.00	137,300.00
** 2000 Materiales y Suministros	14,024,404.00	1,872,287.00	1,505,770.00	1,331,039.00	922,897.00	1,061,149.00	1,053,448.00	1,213,951.00	1,025,607.00	1,111,434.00	1,006,959.00	1,058,108.00	861,755.00
3111 Servicio de energía eléctrica	490,000.00	40,870.00	40,830.00	40,830.00	40,830.00	40,830.00	40,830.00	40,830.00	40,830.00	40,830.00	40,830.00	40,830.00	40,830.00
3112 Alumbrado público	11,016,997.70	877,249.90	877,249.80	877,249.80	877,249.80	877,249.80	877,249.80	877,249.80	877,249.80	877,249.80	877,249.80	877,249.80	1,367,249.80
3141 Servicio telefonía tradicional	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
3151 Servicio telefonía celular	342,000.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00
3171 Servicios de acceso de internet	10,500.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00
3181 Servicio postal	12,500.00	1,050.00	1,041.00	1,041.00	1,040.00	1,041.00	1,041.00	1,041.00	1,041.00	1,041.00	1,041.00	1,041.00	1,041.00
* 3100 SERVICIOS BÁSICOS	12,471,997.70	998,544.90	998,495.80	998,495.80	998,494.80	998,495.80	998,495.80	998,495.80	998,495.80	998,495.80	998,495.80	998,495.80	1,488,495.80
3221 Arrendamiento de edificios u locales	10,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3232 Arrendam de mobil y eq. Educativo y recreativo	3,000.00	0.00	1,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3252 Arrendam vehículos serv. Administrativos	30,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
3291 Otros arrendamientos	170,000.00					50,000.00				100,000.00		20,000.00	
* 3200 SERVICIOS DE ARRENDAMIENTO	213,000.00	0.00	11,000.00	5,000.00	5,000.00	62,000.00	0.00	0.00	0.00	105,000.00	5,000.00	20,000.00	0.00
3311 Servicios legales	240,000.00	170,000.00	20,000.00			50,000.00							
3312 Servicios de contabilidad	85,000.00	85,000.00											
3321 Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	1,575,813.25	131,326.25	131,317.00	131,317.00	131,317.00	131,317.00	131,317.00	131,317.00	131,317.00	131,317.00	131,317.00	131,317.00	131,317.00
3341 Servicios de capacitación	480,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
3361 Impresiones doc ofic p prestación de serv pub	15,000.00									15,000.00			
* 3300 SERVICIOS PROFESIONALES, CIENTÍFICO, TÉCNICOS Y OTROS SERVICIOS	2,395,813.25	426,326.25	191,317.00	171,317.00	171,317.00	221,317.00	171,317.00	171,317.00	171,317.00	186,317.00	171,317.00	171,317.00	171,317.00



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5211 Equipo de audio y video	81,800.00	26,500.00	22,000.00	33,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
5231 Camaras fotograficas y de video	33,500.00	25,500.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
*5200 Mobiliario y quipo educacional	115,300.00	52,000.00	30,000.00	33,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5411 Automoviles y camiones	1,430,000.00	880,000.00	550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
5491 Otro equipo de transporte	150,000.00	150,000.00											
* 5400 VEHICULOS Y EQUIPO DE TRANSPORTE	1,580,000.00	1,030,000.00	550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5641 Sistemas de aire acondicionado calefaccion y refr	57,000.00		57,000.00										
5651 Equipo de comunicacion y telecomunicacion	41,000.00	16,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5671 Herramientas y maquinas-herramienta	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5691 Otros equipos	8,000.00	0.00	5,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
* 5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	111,000.00	21,000.00	87,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
** 5000 Bienes Muebles, Inmuebles e Intangibles	3,108,492.00	1,486,600.00	784,500.00	33,300.00	23,240.00	397,852.00	383,000.00	0.00	0.00	0.00	0.00	0.00	0.00
6111 Edificacion habitacional	8,016,133.96	408,011.00	508,011.00	408,011.00	608,011.00	768,011.00	868,011.00	599,011.00	608,011.00	608,011.00	987,012.96	868,011.00	778,011.00
6121 Edificacion no habitacional	9,049,022.43	704,085.00	704,085.00	704,085.00	704,085.00	904,085.00	704,085.00	904,085.00	704,085.00	704,085.00	904,085.00	704,085.00	704,087.43
6131 Constr obras p abastec de agua petroleo gas el	11,426,186.22	952,182.18	952,182.24	952,182.18	952,182.18	952,182.18	952,182.18	952,182.18	952,182.18	952,182.18	952,182.18	952,182.18	952,182.18
6141 Division de terreno y construccion de obras de urbaniz	24,793,144.90	2,066,095.41	2,066,095.39	2,066,095.41	2,066,095.41	2,066,095.41	2,066,095.41	2,066,095.41	2,066,095.41	2,066,095.41	2,066,095.41	2,066,095.41	2,066,095.41
6161 Otras construcc de ingenieria civil u obra pesada	3,000,000.00		1,500,000.00			1,500,000.00							
*6100 Obra publica en bienes de dominio publico	56,284,487.51	4,130,373.59	5,730,373.63	4,130,373.59	4,330,373.59	6,190,373.59	4,590,373.59	4,521,373.59	4,330,373.59	4,330,373.59	4,909,375.55	4,590,373.59	4,500,376.02
6221 Edificacion no habitacional	11,117,684.79	926,473.76	926,473.73	926,473.73	926,473.73	926,473.73	926,473.73	926,473.73	926,473.73	926,473.73	926,473.73	926,473.73	926,473.73
*6200 Obras publica en bienes propios	11,117,684.79	926,473.76	926,473.73	926,473.73	926,473.73	926,473.73	926,473.73	926,473.73	926,473.73	926,473.73	926,473.73	926,473.73	926,473.73
**6000 Inversion publica	67,402,172.30	5,056,847.35	6,656,847.36	5,056,847.32	5,256,847.32	7,116,847.32	5,516,847.32	5,447,847.32	5,256,847.32	5,256,847.32	5,835,849.28	5,516,847.32	5,426,849.75
7991 Erogaciones complementarias	39,019,112.72	3,251,592.80	3,251,592.72	3,251,592.72	3,251,592.72	3,251,592.72	3,251,592.72	3,251,592.72	3,251,592.72	3,251,592.72	3,251,592.72	3,251,592.72	3,251,592.72
* 7900 PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	39,019,112.72	3,251,592.80	3,251,592.72	3,251,592.72	3,251,592.72	3,251,592.72	3,251,592.72	3,251,592.72	3,251,592.72	3,251,592.72	3,251,592.72	3,251,592.72	3,251,592.72
** 7000 Inversiones Financieras y Otras Provisiones	39,019,112.72	3,251,592.80	3,251,592.72	3,251,592.72	3,251,592.72	3,251,592.72	3,251,592.72	3,251,592.72	3,251,592.72	3,251,592.72	3,251,592.72	3,251,592.72	3,251,592.72
8511 Convenios de reasignacion	200,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8531 Otros convenios	1,208,000.00				1,208,000.00								
* 8500 CONVENIOS	1,408,000.00	0.00	0.00	200,000.00	1,208,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
** 8000 Participaciones y Aportaciones	1,408,000.00	0.00	0.00	200,000.00	1,208,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9111 Amortizacion de la deuda interna con instituciones de credito	734,856.00	61,238.00	61,238.00	61,238.00	61,238.00	61,238.00	61,238.00	61,238.00	61,238.00	61,238.00	61,238.00	61,238.00	61,238.00
9112 Amortizacion de la deuda publica interna con instituciones de credito con Gobierno del Estado	3,500,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00							
* 9100 AMORTIZACION DE LA DEUDA PÚBLICA	4,234,856.00	761,238.00	761,238.00	761,238.00	761,238.00	761,238.00	61,238.00	61,238.00	61,238.00	61,238.00	61,238.00	61,238.00	61,238.00
9211 Intereses de la deuda interna con instituciones de credito	510,000.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00
9212 Intereses de la deuda con Gobierno del Estado	250,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00							
* 9200 INTERESES DE LA DEUDA PÚBLICA	760,000.00	92,500.00	92,500.00	92,500.00	92,500.00	92,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00
** 9000 Deuda Pública	4,994,856.00	853,738.00	853,738.00	853,738.00	853,738.00	853,738.00	103,738.00	103,738.00	103,738.00	103,738.00	103,738.00	103,738.00	103,738.00
*** Capítulos de Gasto	256,041,243.20	23,375,617.62	22,911,060.47	21,427,748.42	21,067,760.47	22,579,910.42	19,891,238.47	20,426,884.42	19,179,097.47	19,631,343.42	19,704,585.43	19,446,367.42	26,399,629.18