



Municipio de Comonfort, Gto.
 Calendario de Ingresos del Ejercicio Fiscal 2016



Concepto	Monto Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
430125 CONSTANCIAS DE VALOR	4,699.41	680.00	391.00	370.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	480.00	328.41
430126 CONSTANCIAS DE ESTAD	86,010.77	7,167.56	7,167.56	7,167.56	7,167.56	7,167.56	7,167.56	7,167.56	7,167.56	7,167.56	7,167.56	7,167.56	7,167.61
430127 CERTIFICACIONES EXPE	83,616.00	6,968.00	6,968.00	6,968.00	6,968.00	6,968.00	6,968.00	6,968.00	6,968.00	6,968.00	6,968.00	6,968.00	6,968.00
430128 CONSTANCIAS EXPEDIDA	5,304.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00
430129 POR EXPEDICION DE COPIAS SIMPLES	145.60	0.00	0.00	35.00	0.00	0.00	35.00	0.00	45.00			30.60	
430130 EXPED COPIAS PLANOS	127.57	0.00	127.57										
430131 EXP LICENCIAS FUNCIO	0.00												
430132 REB PROY AUT TRAZA	4,732.69	0.00	0.00	2,366.34							2,366.35		
430133 AUTORIZACION DE FRACCIONAMIENTOS	17,230.72	5,230.00			5,230.00				5,230.00			1,540.72	
430134 SUPERVISION DE OBRA CON BASE AL PROYECTO	9,782.93	815.24	815.24	815.24	815.24	815.24	815.24	815.24	815.24	815.24	815.24	815.24	815.29
430135 PERMISO PARA DIFUSIO	41,495.31	3,457.94	3,457.94	3,457.94	3,457.94	3,457.94	3,457.94	3,457.94	3,457.94	3,457.94	3,457.94	3,457.94	3,457.97
430136 PINTA DE BARDAS	4,128.11							2,128.11				2,000.00	
430137 SERV DE RECOL Y TRASLAD DE BASURA	807.04	300.00				300.00				207.04			
430138 LICENCIAS DE CONSTRUCCIÓN	177,726.74	14,810.56	14,810.56	14,810.56	14,810.56	14,810.56	14,810.56	14,810.56	14,810.56	14,810.56	14,810.56	14,810.56	14,810.56
430139 EXPEDICIÓN DE PLANOS DE LA POBLACION MEDIO	1,092.69		500.00					592.69					
430140 EVALUACIÓN DE IMPACTO	1,593.28				1,593.28								
430141 DAP	3,388,842.34	282,403.52	282,403.52	282,403.52	282,403.52	282,403.52	282,403.52	282,403.52	282,403.52	282,403.52	282,403.52	282,403.52	282,403.62
430142 USO DEL RELLENO SANITARIO	289.81									289.81			
* 43 Derechos por prestación de servi	5,622,042.60	477,839.61	523,485.71	458,157.84	460,789.31	453,036.52	460,224.50	446,616.98	528,198.16	457,076.63	448,026.85	449,279.99	459,310.50
** 40 Derechos	5,988,223.83	508,354.71	554,000.81	488,672.94	491,304.41	483,551.62	490,739.60	477,132.08	558,713.26	487,591.73	478,541.95	479,795.09	489,825.60
510101 FIESTAS Y EVENTOS PA	62,782.72	3,125.00	4,125.00	3,125.00	4,125.00	4,125.00	4,125.00	8,900.00	4,125.00	3,125.00	3,125.00	7,800.00	12,957.72
510102 REGISTRO DE PERITOS	15,701.23	6,701.23	1,230.00	860.00	760.00	830.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00
510103 JUEGOS MECÁNICOS Y F	251,391.57	8,300.00			15,000.00	48,200.00		55,000.00		56,300.00		58,200.00	10,391.57
510105 OCUPACION DE ESPACIO	15,974.40	5,974.00			5,000.00							5,000.40	
510106 AMBULANTES SEMIFIJOS	608,818.77	50,734.89	50,734.89	50,734.89	50,734.89	50,734.89	50,734.89	50,734.89	50,734.89	50,734.89	50,734.89	50,734.89	50,734.98
510107 TEMPORADA DE DÍA DE	346,611.20	62,580.00	12,611.20					26,610.00			75,630.00	79,680.00	89,500.00
510108 USO DE LA VÍA PÚBLICA	0.00												
510109 PERMISO PARA BAILE PUBLICO	8,805.33									8,805.33			
510111 FORMAS VALORADAS	11,523.20	960.26	960.26	960.26	960.26	960.26	960.26	960.26	960.26	960.26	960.26	960.26	960.34
510112 DAÑOS AL MUNICIPIO	0.00												
510114 INSCRIPCIÓN Y REFRENDO PADRON DE PROVEEDORES	5,546.67	3,000.00	2,546.67										
510115 APORT MAT ALUMBRADO PUBLICO	38,762.88	3,230.24	3,230.24	3,230.24	3,230.24	3,230.24	3,230.24	3,230.24	3,230.24	3,230.24	3,230.24	3,230.24	3,230.24
510120 DEV. DE PERRO CAPTURADO	91.52				91.52								
510121 REC. DE BAJA ACT. X SINIESTRO	6,187.65			3,000.00						3,187.65			
510122 INSTALACION DE PROMO	2,672.11	1,000.00					1,000.00				672.11		
510123 TRASPASO DE LOCALES	2,080.00		1,000.00									1,080.00	
510124 CAMBIO GIRO COMERCIAL	0.00												
510125 COPIAS SIMPLES	62.40					62.40							
510126 PERM PARA INST DE CIRCO Y TEATRO	5,585.49	1,000.00		1,000.00		1,000.00		1,000.00		1,000.00		585.49	
510127 USO EMPASTADO UNID.	0.00												
510128 OTROS PRODUCTOS	72,401.46	6,033.45	6,033.45	6,033.45	6,033.45	6,033.45	6,033.45	6,033.45	6,033.45	6,033.45	6,033.45	6,033.45	6,033.51
* 51 Productos de tipo corriente	1,454,998.60	152,639.07	82,471.71	68,943.84	85,935.36	115,176.24	66,843.84	153,228.84	65,843.84	134,136.82	141,145.95	214,064.73	174,568.36

4,699.41	0.00
86,010.77	0.00
83,616.00	0.00
5,304.00	0.00
145.60	
127.57	0.00
0.00	0.00
4,732.69	0.00
17,230.72	0.00
9,782.93	0.00
41,495.31	0.00
4,128.11	0.00
807.04	0.00
177,726.74	0.00
1,092.69	0.00
1,593.28	0.00
3,388,842.34	0.00
289.81	0.00
5,622,042.60	0.00
5,988,223.83	0.00
62,782.72	0.00
15,701.23	0.00
251,391.57	0.00
15,974.40	0.00
608,818.77	0.00
346,611.20	0.00
0.00	0.00
8,805.33	0.00
11,523.20	0.00
0.00	0.00
5,546.67	0.00
38,762.88	0.00
91.52	0.00
6,187.65	0.00
2,672.11	0.00
2,080.00	0.00
0.00	0.00
62.40	0.00
5,585.49	0.00
0.00	0.00
72,401.46	0.00
1,454,998.60	0.00

1,454,998.60	0.00
573,544.25	0.00
432,404.27	0.00
174,175.04	0.00
918,624.37	0.00
80,114.67	0.00
54,491.48	0.00
61,690.03	0.00
17,541.33	0.00
23,301.05	0.00
2,335,886.49	0.00
2,335,886.49	0.00
45,133,827.21	0.00
18,446,975.34	0.00
2,703,038.13	0.00
2,166,087.28	0.00
570,493.26	0.00
2,268,289.93	0.00
774,711.05	0.00
173,314.58	0.00
6,226,408.09	0.00
110,015.96	0.00
78,573,160.83	0.00
39,411,923.12	0.00
40,953,631.40	0.00
80,365,554.52	0.00
11,117,684.79	
1,658,350.00	
0.00	
12,776,034.79	
171,714,750.14	0.00
3,000,000.00	
3,000,000.00	
58,032,197.13	
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61,032,197.13	
256,041,243.20	0.00

SI	18421.19
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#N/A	51453
#N/A	6409.91
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